

Table 4 Status of Consultant Utilization

Name	Position	Consulting Services												Month Input (p-m)			CV No. 15	CV No. 16	Remarks							
		Completed												Orig. Total Contract	Accumulated (Mar. 2023)	Remaining										
		Amendment No.11			Amendment No.12			Amendment No.16																		
J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	(1)	(2)	(3)
International Consultants																										
1 Kazuyuki Shimazaki / Shigeyo Otsuka	Team Leader/ Irrigation Engineer	[Gantt chart bars]												27.50	12.27	0.00	34.00	35.50	Replace with Mr. S. Otsuka on 01 July '19 CV No.12 increased 6.5p-m CV No.16 increased 1.5p-m							
2 Shinichro Sugimoto	Gender/ Ethnic Group/ Community Development Specialist	[Gantt chart bars]												14.00	22.49	0.04	22.53	22.53	CV No.11 increased by 3.53 p-m CV No.12 increased by 5.0p-m							
3 Franz Dieter Wahl	Resettlement Specialist	[Gantt chart bars]												11.00	22.94	0.06	23.00	23.00	CV No. 10 increased 3.0 p-m CV No.11 increased 2.5p-m CV No.12 increased 6.5p-m							
4 Shinichro Sugimoto	Marketing/ Value Added/ Contract Farming Specialist	[Gantt chart bars]												8.00	7.27	0.73	8.00	8.00	Not changed							
5 Shiro Arai/ Mayumi Goto	Environmental Specialist	[Gantt chart bars]												11.00	9.03	-0.03	9.00	9.00	Decreased by 2.0 p-m							
6 Fernando E. Antolin	Agricultural Economist	[Gantt chart bars]												8.00	8.01	-0.01	8.00	8.00	Completed							
7 Junko Kikuchi	Bio-engineer	[Gantt chart bars]												1.00	1.00	0.00	1.00	1.00	Completed							
8 Garry Andrew Thomcraft	Fish Passage Consultant	[Gantt chart bars]												0.50	0.50	0.00	0.50	0.50	Amend. No.5							
(Sub-total)														81.00	106.73	0.80	106.03	107.53								
National Consultants																										
1 Vankham Thammachak/ Phonexay Sisouvang	Deputy Team Leader/ Irrigation Engineer	[Gantt chart bars]												48.00	18.49	0.00	65.45	68.45	Replaced with Mr. Phonexay Sisouvang on 11 April '19 CV No.12 increased 17.45p-m CV No.16 increased 3.0p-m							
2 Phonexay Sisouvang/ Oudone Souphathone	Senior Irrigation Engineer (1)	[Gantt chart bars]												40.00	15.04	0.00	58.00	61.00	Replaced with Mr. Oudone Souphathone on 11 April '19 CV No.12 increased by 18.0p-m CV No.16 increased 3.0p-m							
3 Khamthea Vongvath/ Lattaphone Nouanthalangsy	Senior Irrigation Engineer (2)	[Gantt chart bars]												40.00	16.45	0.00	44.50	50.50	Replaced with Mr. Lattaphone Nouanthalangsy on 3 Nov '19 CV. 13 increase 3.8 p-m CV.15 increase 0.9 p-m CV No.16 increased 6.0p-m							
4 Samountha Youtham	Gender/ Ethnic Group/ Community Development Specialist	[Gantt chart bars]												28.00	29.69	3.11	32.80	32.80	CV No. 12 increased by 2.0 p-m CV. 13 increase 2.8 p-m CV. 15 decrease 1.0 p-m							
5 Duanglhou Chuyayang/ Kanda Keosopha	Resettlement Specialist	[Gantt chart bars]												22.00	45.53	-0.53	42.00	45.00	CV No. 10 increased by 5.0 p-m CV No.11 increased by 4.0 p-m CV No.12 increased by 5.0 p-m CV No.16 increased 3.0p-m							
6 Youngyer Kongchi	PBME Specialist	[Gantt chart bars]												30.00	24.36	-0.36	23.00	24.00	Decreased by 4.0 p-m CV No.12 increased by 5.0 p-m CV. 13 Decreased 8 p-m CV No.16 increased 1.0p-m							
7 Khamphone Phammalvong	Marketing/ Value Added Specialist	[Gantt chart bars]												20.00	25.18	-0.38	22.80	24.80	CV. 13 increased 2.8 p-m CV No.16 increased 2.0p-m							
8 Nitids Sourpithom/ Thepsachanh Souphthalath	Environmental Specialist	[Gantt chart bars]												18.00	19.17	2.83	22.00	22.00	CV No.12 increased by 4.0 p-m							
9 Sanexay Soulyakane	Land Titling Coordinator	[Gantt chart bars]												24.00	23.99	0.01	24.00	24.00	Completed							
10 Viengdavanh Phommachanh	Land Use Planning / GIS (1)	[Gantt chart bars]												19.00	18.83	0.17	19.00	19.00	Not changed							
11 Soukpaseth Phachansili	Land Use Planning / GIS (2)	[Gantt chart bars]												6.00	5.95	0.05	6.00	6.00	Completed							
12 Thanouneay Phonkeo/ Oudone Souphathone	Drafts man (1)(Non-Key Expert)	[Gantt chart bars]												3.00	2.65	0.35	3.00	3.00	Not changed							
13 to be named	Drafts man (2)(Non-Key Expert)	[Gantt chart bars]												3.00	0.00	0.00	0.00	0.00	CV 13. cancel drafts man 2 of 3 p-m							
14 Khamphone Phammalvong	Agronomist	[Gantt chart bars]												8.00	8.00	0.00	8.00	8.00	Not changed							
15 Khamphone Phammalvong	Agricultural Economist	[Gantt chart bars]												10.00	10.00	0.00	10.00	10.00	Not changed							
16 Paotao Charching	Bio-engineer	[Gantt chart bars]												2.00	7.76	0.00	7.76	7.76	Increased by 3.76 p-m Increased by 2.0 p-m Amend No.8							
17 Suvit Tangchongrath	Irrigation Engineer/Fis Passage Consultant	[Gantt chart bars]												0.50	0.32	0.00	0.32	0.32	Amend. No.5							
(Sub-total)														321.50	404.69	-4.06	388.63	406.63								

■ : Completed Inputs
 : Planned Inputs
 ■ : Planned Inputs for 1 Year Extension
 ■ : Planned Inputs for 3 months Extension

Consulting Service Period:71 months (from August 2017 to June 2023)

▬ Grant Closing (Original)
 ▬ Grant Closing Date: 30 June 2023 (1 year extension)

▬ Completion of Consulting Services of GIC(Original)
 ▬ Completion of Consulting Services of GIC (1 year extension) (Amendment No.12)
 ▬ Completion of Consulting Services of GIC (3 months extension) (Amendment No.16)