

Progress of PCMPA Implementation in 4 Target Provinces

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1. Background

Para.9 of Aid Memoire of ADB review mission (19 June – 4 July 2018) suggests that Participatory Catchment Management Pilot Activities (PCMPA) shall be conducted during November – December 2018. PCMPA is composed of five (5) activities as (i) dissemination of the maps/land use plans to raise awareness of stakeholders, and as basis for designing soil and water conservation measures; (ii) briefing of concept of PCMPA, which will be implemented in critical areas within the watershed through community participation; (iii) selection of pilot villages, target households, and critical areas of PCMPA; (iv) establishment of village committee for PCMPA; and (v) preparation of implementation plan, schedule and agreement with stakeholders.

2. PCMPA Implementation Plan in 4 Provinces

Based on the village consultations in November 2018, target areas and villages for PCMPA were selected through discussions with the relevant PPOs/DCOs as well as the potential target villages.

In December 2018, all 4 PPOs and relevant 4 DCOs surveyed at the target villages to identify the activities that the current shifting cultivator shape for the Project to support such as i) assisted natural regeneration, ii) dissemination of PCMPA and training, and iii) tree planting.

All the 4PPOs have already submitted the detailed PCMPA implementation plans to NPMO (Lao version) by 01 March 2019, the total estimated budget is US\$82,128.

The PCMPA Implementation Plans of each province are summarized in **Table 1**.

Table 1: Summary of PCMPA Implementation Plan in 4 Provinces

Province	Bokeo	Oudomxay	Phongsaly	Luangnamtha
District	Phaoudom	Beng	Bountai	Long
1. Subproject	Houay Bong (Phase II)	Nam Beng (Phase I)	Nam Ngene 2 (Phase II)	Nam Ma (Phase III)
2. Catchment Name	HouayMouak	HouayLor	BorHaad	HouayKeo
3. Total Catchment area (ha)	2,010 ha	3,910 ha	2,645 ha	281 ha
4. Target village	B. HaadMouak	B. HouayLor	B. BorHaad	B. Pakha
5. Total households (HH)	197 HHs	204 HHs	125 HHs	70 HHs
6. Main Activities				
1) Assistant Natural Regeneration Forest:	Target area=158 ha	Target area=204 ha	Target area=80 ha	Target area=135 ha
2) Tree planting in the village public land (ha)	3 ha (local tree) (197 HHs)	-	-	25 ha (bamboo) (70 HHs)
3) Support shifting cultivation farmers				
3.1: Cardamom planting	4 HHs (4 ha)	21 HHs (12 ha)	34 HHs (2 ha)	-
3.2: Goat raising	6 HHs (30 heads)	-	-	-
3.3: Fruit tree planting	-	-	5 HHs (2 ha)	-
3.4: Grass (pasture) planting for animal fattening	-	2 HHs (3 ha)	-	-
Total budget (Kip)	185,028,000	169,787,000	171,048,000	176,180,000
Grand Total (Kip)	702,043,000 Kip			
Grand Total (US\$)	US\$82,129.- (\$1.0=8,548Kip)			

3. Overall Implementation Progress to date

By the end of March 2021, PCMPA implementation progresses in the 4 provinces is completed as below:

- ... Bokeo – activities implemented 100% which including of training on vaccination training for goats raising for 5 households
- ... Oudomxay - 100% of the activity implemented.
- ... Phongsaly - 100% of the activity implemented; and
- ... LuangNamtha - 100% of the activity implemented.

Summary of activity implemented show as table below:

Table 2: Summary of Implementation Progress of PCMPA in 4 Provinces

No.	Activity	Assessment of the implementation completed as of Dec. 2019			
		PSL	ODX	LNT	BK
I.	Assistant Nageral Regeneration	80ha/125 hh	204ha/219hh	135ha/70hh	158ha/176hh
1	Committee setting up, Regulation setting up, Dissemination regulation	○	○	○	○
2	Area demarcation	○	○	○	○
3	Signboards installation	○	○	○	○
4	Prohibited signboard installation	○	○	○	○
5	Poles transportation for catchment border demarcation	○	○	○	○
6	Poles installation for border demarcation	○	○	○	○

Appendix 9.2

No.	Activity	Assessment of the implementation completed as of Dec. 2019			
		PSL	ODX	LNT	BK
II	Industry tree planting				1,6ha/176hh
1	Group setting up, Regulation	X	X	X	O
2	Prohibited signboard, Catchment signboard	X	X	X	O
3	Area and holes preparation	X	X	X	O
4	Staking for tree planting	X	X	X	O
5	Seedling Transportation, Distributed	X	X	X	O
6	Planting	X	X	X	O
III.	Cardamom	1,7 ha/34 hh	12ha/21hh		9ha/9hh
1	Group setting up, Regulation	O	O	X	O
2	Seedling preparation	O	O	X	O
3	Area preparation	O	O	X	O
4	Staking for cardamom planting	O	O	X	O
5	Seedling Transportation, Distributed	O	O	X	O
6	Planted	O	O	X	O
IV.	Goats raising				30goats/5hh
1	Group setting up, Regulation	X	X	X	O
2	Area preparation for goats raising	X	X	X	O
3	Hut for goats	X	X	X	O
4	Goats transportation, Distributed	X	X	X	O
5	Hand over	X	X	X	O
6	Vaccination training for goats raising	X	X	X	O
V.	Bamboo planting			25ha/70hh	
1	Group setting up, Regulation	X	X	O	X
2	Area preparation	X	X	O	X
3	Staking for bamboo planting	X	X	O	X
4	Seedling transportation to village (Sweet bamboo)	X	X	O	X
5	Bamboo Planting	X	X	O	X
VI.	Fruit tree planting				
1	Group setting up, Regulation	O	X	X	X
2	Area preparation, holes	O	X	X	X
3	Staking for tree planting	O	X	X	X
4	Seed transportation, Distributed	O	X	X	X
5	Planted	O	X	X	X
VII.	Grass		3,5ha/2hh		
1	Group setting up, Regulation	X	O	X	X
2	Area preparation	X	O	X	X
3	Seed transportation, Distributed	X	O	X	X
4	Plant	X	O	X	X
VIII.	Barbed wire				
1	Barbed wire	X	O	X	X
	Grand Total activities	17	17	11	24
	Activity completed	17	17	11	23

No.	Activity	Assessment of the implementation completed as of Dec. 2019			
		PSL	ODX	LNT	BK
	Activity Not yet	0	0	0	1
	Completed (%)	100.0%	100.0%	100.0%	100%
	Not complete yet No %	0.0%	0.0%	0.0%	0.0%

Remark: - "O" = Implemented; "X" = No activity.
 - All activities have been implemented and are under monitoring.

Photos

	
<p>Delivery of bamboo Seedling to village committee (5,600 Sweet bamboo), in Papha village, Nam Ma subproject, Long district, LNT In May 2019</p>	<p>Bamboo Planting in Papha village, Nam Ma subproject, Long district, LNT In June 2019</p>
	
<p>Current Condition of Natural Regeneration Forest, in Papha village, Nam Ma subproject, Long district, LNT In June 2022</p>	<p>Current Condition of Natural Regeneration Forest, in Papha village, Nam Ma subproject, Long district, LNT In June 2022</p>